

Redistricting Commission

STARS Number & Budget Unit: 102 LBDA

PROGRAM DESCRIPTION: Resources dedicated to supporting the needs of the Redistricting Commission which met in 2001 and 2002 to draw new legislative and congressional districts as required by the Idaho Constitution.

DIVISION SUMMARY:	FY 2002 Total Appr	FY 2002 Actual	FY 2003 Total Appr	FY 2004 Request	FY 2004 Gov Rec	FY 2004 Approp
BY FUND SOURCE						
General	320,100	260,300	31,200	0	0	0
Percent Change:		(18.7%)	(88.0%)	(100.0%)	(100.0%)	(100.0%)
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	11,400	6,900	0	0	0	0
Operating Expenditures	231,100	249,900	31,200	0	0	0
Capital Outlay	27,600	3,500	0	0	0	0
Lump Sum	50,000	0	0	0	0	0
Total:	320,100	260,300	31,200	0	0	0
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2003 Original Appropriation	0.00	0	0	0	0	
Reappropriations	0.00	31,200	0	0	31,200	
FY 2003 Total Appropriation	0.00	31,200	0	0	31,200	
Removal of One-Time Expenditures	0.00	(31,200)	0	0	(31,200)	
FY 2004 Base	0.00	0	0	0	0	
FY 2004 Total Appropriation	0.00	0	0	0	0	
Change From FY 2003 Original Approp.	0.00	0	0	0	0	
% Change From FY 2003 Original Approp.						